

## Total RSF Funding for 2022-2023: \$10,878,210

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Research Facilities Funding allocation: \$5,171,903	Maintain state-of-the-art research infrastructure. Create centralized resources for the research community.	Creation of research facilities. Reduction in deferred maintenance. More efficient operations.	Support and create core research facilities, which serve scholars, students and trainees.	RSF funds were used to support ongoing construction of a prototyping research facility in the Ronald D. Schmeichel Building for Entrepreneurship and Innovation. Various laboratory spaces across campus also received upgrades supported by RSF funds.
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Research Resources Funding allocation: \$828,195	Provide researchers with comprehensive access to citation indices to increase collaboration and facilitate literature searches.	Ability to measure both STEM and social sciences, arts & humanities research impacts.	Purchase bibliometric software, resource support staff and provide training and impact reports.	Western continues to invest in InCites as its bibliometrics software and Western Research employs staff members to maximize benefits from the software by assisting researchers with data-driven metrics to strategically measure their research outcomes and impacts.

## Western Research

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
	Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.	Increased researcher productivity.	Salary support for research administration, accounting professionals, and for IT services.	Western continues to utilize the RSF support for Western Research's activities, which provide a professional, service-oriented culture to the university's researchers. In the past year, this funding has provided resources for new support roles, including an Indigenous Research Officer and Research Officers for our various research institutes.
Management & Administration of an Institution's Research Enterprise: \$3,857,625	At the faculty level, provide. scholars with assistance for proposal writing, finance, grants management and human resources management.	Number of faculty-based research officers.	Salary support for faculty-based research officers.	The faculties employ now ~17 research support positions to assist scholars and researchers in the effective management of their research programs. Furthermore, RSF contributes to administrative staff who support research centres and groups on campus.

## Western Research

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Regulatory Requirements and Accreditation: \$646,844	Regulatory compliance with animal care. Regulatory compliance with animal care. Animal ethics: Ensure there is sufficient administrative personnel to support the Animal Care Committee and its function. Ensure there is sufficient IT support to facilitate the city- wide mandate for both animal care and ethics. Human Ethics: Ensure there is sufficient administrative personnel support to facilitate Western's research ethics boards, which manage approval and monitoring processes for research involving human participants.	Improved turnaround times and minimized delays in research start-up for faculty, staff and students, while continuing to adhere to provincial, federal and international guidelines. Maintain accreditation with federal standards administered by the Canadian Council on Animal Care and the Ontario Ministry of Agriculture, Food and Rural Affairs. Software will streamline business processes across the animal care and ethics program and eliminate stand- alone systems and paper-based processes and records.	Financial support for research ethics (animal and human) personnel. IT infrastructure salary support and training for research personnel	Successful compliance and ongoing certification with internal, federal and provincial animal care governance/regulatory bodies. Support for committee chairs and administrative personnel supporting the animal care committee. Continued support to human research ethics personnel and corresponding research ethics boards.

## Western Research

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Intellectual Property: \$373,643	Support commercialization and entrepreneurship- related activities, including programming, events, spinoff and SME company support, technology licensing, patent filings and maintenance, marketing, agreements with third parties and direct-to-market sales.	Maintenance and growth in number of active licenses, options, commercialization agreements to established or spinoff. Companies, or through direct-to- market sales.	Salary support for highly qualified business development managers and administrative support, funding for events and programming, various matchmaking and partnership platforms, databases and direct-to-market sales activities.	Remains one of the top technology transfer offices in Canada. WORLDiscoveries engaged hundreds of faculty, staff, students and community members through various networking events and programs.